

**University Planning and Budget Committee Meeting of
February 20th, 2024 1:45 pm – 3:00 pm, Microsoft Teams**

Y Kirby, S Seamans, A Bray, S Koni, J Whittemore, A Cheema, J Jarrett, J Farhat, L Bucher, L
Walter, C Liard-Muriente, Toyin, F Pearson, K Martin

1. Brief Reports / Division updates

a. CBCO

- i. Spending plan - <https://www.ccsu.edu/fiscalaffairs/historical-expenditure-information>
[FY 14-24 Spending Actuals](#)

b. OIRA

- i. Status of Campus Sexual Misconduct Survey – Deadline is March 1st, utilizing a survey created by the state of Georgia – university is still waiting on final guidance on the survey requirements

2. Old Business – Executive Session

- a. Approval of past meeting minutes -approved

- b. Question development for Division Heads

3. Adjournment 3:22 PM

Next Meeting March 5th, 2024 – Room 107 Davidson Hall