

**Student Help & Federal Work Study Expenditures Summary (Operating E&G/Aux Svc)**

<b>Student Help Summary - 601400</b>										
Division	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Academic Affairs	\$543,354	\$560,248	\$633,672	\$746,673	\$664,819	\$633,724	\$271,201	\$400,085	\$521,806	\$536,213
Chief Financial Officer	\$82,656	\$133,796	\$103,280	\$108,186	\$95,123	\$86,908	\$39,913	\$50,933	\$72,281	\$47,604
Chief Information Officer	\$89,288	\$88,365	\$81,793	\$234,960	\$261,949	\$223,811	\$116,127	\$151,776	\$217,990	\$206,384
Chief Operating Officer	\$391,790	\$493,870	\$470,320	\$423,247	\$299,884	\$423,764	\$142,085	\$428,881	\$428,544	\$463,878
Enrollment Management Office	\$0	\$0	\$0	\$0	\$101,008	\$92,206	\$95,431	\$109,399	\$143,963	\$88,527
Human Resources	\$877	\$10,732	\$9,984	\$12,314	\$12,530	\$5,008	\$0	\$4,497	\$963	\$4,927
Institutional Advancement	\$85,143	\$87,440	\$68,230	\$143,544	\$169,791	\$70,212	\$3,747	\$4,898	\$3,479	\$2,955
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$17,541	\$10,457	\$16,182	\$12,419	\$12,128
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$8,002	\$0	\$8,330	\$14,811	\$14,723
One Time	\$89,588	\$54,700	\$5,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0
President	\$31,761	\$9,095	\$20,662	\$42,242	\$138,588	\$2,230	\$0	\$0	\$0	\$0
Student Affairs	\$607,605	\$699,457	\$701,641	\$760,709	\$777,846	\$863,595	\$374,318	\$646,297	\$1,162,786	\$1,151,695
<b>Total</b>	<b>\$1,922,061</b>	<b>\$2,137,704</b>	<b>\$2,095,491</b>	<b>\$2,471,875</b>	<b>\$2,521,536</b>	<b>\$2,427,002</b>	<b>\$1,053,279</b>	<b>\$1,821,279</b>	<b>\$2,579,042</b>	<b>\$2,529,034</b>

<b>Federal Work Study Summary - 601404 &amp; 601405</b>										
Division	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Academic Affairs	\$170,357	\$130,406	\$194,281	\$198,523	\$220,037	\$313,976	\$113,932	\$211,766	\$258,034	\$290,662
Chief Financial Officer	\$7,982	\$12,697	\$15,047	\$11,700	\$23,495	\$26,344	\$42,078	\$6,721	\$0	\$1,316
Chief Information Officer	\$0	\$0	\$3,500	\$5,479	\$0	\$3,795	\$0	\$6,000	\$27,375	\$10,113
Chief Operating Officer	\$57,567	\$36,481	\$53,893	\$2,343	\$4,424	\$93,078	\$47,702	\$49,880	\$26,536	\$40,655
Enrollment Management Office	\$0	\$0	\$0	\$0	\$56,351	\$64,183	\$36,074	\$92,090	\$68,749	\$111,304
Human Resources	\$0	\$0	\$0	\$0	\$0	\$743	\$0	\$5,625	\$0	\$0
Institutional Advancement	\$588	\$1,200	\$3,142	\$45,703	\$47,199	\$1,619	\$0	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$24,673	\$12,546	\$25,600	\$25,953	\$26,696
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
President	\$24,573	\$24,589	\$28,957	\$35,750	\$27,673	\$0	\$0	\$0	\$0	\$7,161
Student Affairs	\$67,343	\$54,355	\$68,467	\$60,320	\$55,527	\$77,604	\$146,538	\$160,915	\$83,175	\$168,089
<b>Total</b>	<b>\$328,410</b>	<b>\$259,727</b>	<b>\$367,287</b>	<b>\$359,818</b>	<b>\$434,705</b>	<b>\$606,014</b>	<b>\$398,870</b>	<b>\$558,596</b>	<b>\$489,822</b>	<b>\$655,996</b>

<b>Student-Federal Work Study Match 601403</b>										
Division	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
<b>Work Study Match Percent</b>									<b>10%</b>	<b>10%</b>
Academic Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,662	\$32,295
Chief Financial Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
Chief Information Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,042	\$1,124
Chief Operating Officer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,948	\$4,517
Enrollment Management Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,639	\$12,367
Human Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institutional Advancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,884	\$2,966
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
President	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
Student Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,306	\$18,676
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,480</b>	<b>\$72,887</b>

<b>Student Help &amp; Federal Work Study Summary</b>										
Division	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Academic Affairs	\$713,710	\$690,654	\$827,953	\$945,197	\$884,855	\$947,699	\$385,133	\$611,851	\$808,502	\$859,171
Chief Financial Officer	\$90,638	\$146,493	\$118,327	\$119,886	\$118,618	\$113,252	\$81,991	\$57,653	\$72,281	\$49,067
Chief Information Officer	\$89,288	\$88,365	\$85,293	\$240,439	\$261,949	\$227,606	\$116,127	\$157,776	\$248,407	\$217,622
Chief Operating Officer	\$449,357	\$530,351	\$524,212	\$425,590	\$304,308	\$516,842	\$189,787	\$478,762	\$458,028	\$509,050
Enrollment Management Office	\$0	\$0	\$0	\$0	\$157,359	\$156,390	\$131,505	\$201,489	\$220,351	\$212,198
Human Resources	\$877	\$10,732	\$9,984	\$12,314	\$12,530	\$5,750	\$0	\$10,122	\$963	\$4,927
Institutional Advancement	\$85,731	\$88,640	\$71,373	\$189,247	\$216,990	\$71,831	\$3,747	\$4,898	\$3,479	\$2,955
Office of Equity & Inclusion	\$0	\$0	\$0	\$0	\$0	\$42,214	\$23,003	\$41,782	\$41,256	\$41,790
Office of Institutional Research	\$0	\$0	\$0	\$0	\$0	\$8,002	\$0	\$8,330	\$14,811	\$14,723
One Time	\$89,588	\$54,700	\$5,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0
President	\$56,333	\$33,683	\$49,619	\$77,992	\$166,260	\$2,230	\$0	\$0	\$0	\$7,957
Student Affairs	\$674,949	\$753,813	\$770,108	\$821,029	\$833,373	\$941,198	\$520,856	\$807,212	\$1,255,267	\$1,338,460
<b>Total</b>	<b>\$2,250,471</b>	<b>\$2,397,431</b>	<b>\$2,462,779</b>	<b>\$2,831,693</b>	<b>\$2,956,241</b>	<b>\$3,033,016</b>	<b>\$1,452,149</b>	<b>\$2,379,875</b>	<b>\$3,123,344</b>	<b>\$3,257,918</b>

1. FY18 Athletics transferred from COO to Institutional Adv.
2. FY19 Police, Equity & Inclusion, Institutional Research & Assessment and University Counsel created its own division.
3. FY20 Police transferred to COO.
4. In FY20 Athletics transferred from Institutional Adv. to COO.
5. FY21 Resident Life temporarily transferred from SA to COO
6. FY21 BURS01 (Bursars' Office) transferred from CFO to Enrollment
7. FY21 PYRL01 (Payroll Office) transferred from CFO to HR
8. FY21 CARD01 (Card Office) transferred from CFO to CIO
9. FY22 ADVR01, MEDI03 & MCOM01 transferred from IA to COO
11. FY23 Federal Workstudy Match Program began

<b>Student Labor - Minimum Wage Base Budget Increase</b>							
<b>Division</b>	<b>FY16</b>	<b>FY17</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>
Academic Affairs	\$102,060	\$71,391	\$26,460	\$10,083	\$19,317	\$17,231	\$35,935
Chief Information Officer	\$18,824	\$12,293	\$0	\$0	\$4,797	\$11,166	\$9,240
Chief Financial Officer	\$2,605	\$3,900	\$0	\$840	\$0	\$0	\$0
Chief Financial Officer/ADA	\$0	\$0	\$0	\$552	\$2,166	\$0	\$0
Chief Operating Officer	\$43,633	\$45,359	\$18,790	\$4,116	\$19,968	\$41,861	\$30,944
Enrollment Management Office	\$0	\$0	\$2,170	\$3,185	\$3,054	\$6,242	\$5,305
Human Resources	\$0	\$15	\$0	\$0	\$471	\$394	\$0
Institutional Advancement	\$20,457	\$15,673	\$475	\$399	\$0	\$520	\$656
President	\$8,050	\$3,120	\$460	\$0	\$0	\$0	\$0
Office of Equity & Inclusion	\$0	\$0	\$2,060	\$908	\$1,212	\$564	\$2,225
Office of Institutional Research	\$0	\$0	\$960	\$0	\$0	\$0	\$1,141
Student Affairs	\$79,321	\$102,253	\$35,180	\$31,186	\$27,894	\$44,171	\$91,398
<b>Total</b>	<b>\$274,950</b>	<b>\$254,004</b>	<b>\$86,555</b>	<b>\$51,269</b>	<b>\$78,879</b>	<b>\$122,149</b>	<b>\$176,844</b>



<b>History of Minimum Wage Rates</b>	
<b>Effective Date</b>	<b>Rate</b>
January 1, 2010	\$8.25
January 1, 2014	\$8.70
January 1, 2015	\$9.15
January 1, 2016	\$9.60
January 1, 2017	\$10.10
January 1, 2018	\$10.10
October 1, 2019	\$11.00
September 1, 2020	\$12.00
August 1, 2021	\$13.00
July 1, 2022	\$14.00
June 1, 2023	\$15.00
January 1, 2024	\$15.69
Source:	<a href="#">CT Minimum Wage</a>

