CCSU Integrated Planning Council (IPC) FY24 Budget Approval Summary

5/17/2023

Division	PS/Fringe & DPS/OE Base Budget	One-Time	Total Operating Budget	Total Capital Equipment Funds	Grand Total
Academic Affairs	$ 130,374	$ -	$ 130,374	$ -	$ 130,374
COO- Facilities	$ 148,910	$ 363,700	$ 512,610	$ -	$ 512,610
COO - Police	$ 31,000	$ -	$ 31,000	$ -	$ 31,000
Enrollment Management	$ 80,856	$ 65,000	$ 145,856	$ -	$ 145,856
Equity & Inclusion	$ 50,477	$ -	$ 50,477	$ -	$ 50,477
Information Technology	$ 227,438	$ 352,383	$ 579,821	$ 339,000	$ 918,821
OIRA - Institutional Research	$ 8,500	$ -	$ 8,500	$ -	$ 8,500
Student Affairs	$ 405,697	$ -	$ 405,697	$ -	$ 405,697
Total Approved	**$ 1,083,252**	**$ 781,083**	**$ 1,864,335**	**$ 339,000**	**$ 2,203,335**