CCSU Integrated Planning Council (IPC) FY25 Budget Approval Summary

6/3/2024

Division	PS/Fringe & DPS/OE Base Budget	One-Time	Total Operating Budget	Total Capital Equipment Funds	Grand Total
Academic Affairs	$ -	$ -	$ -	$ 160,000	$ 160,000
COO- Athletics	$ 55,000	$ 17,090	$ 72,090	$ -	$ 72,090
COO- Facilities	$ 90,000	$ 283,500	$ 373,500	$ -	$ 373,500
COO- MARCOMM	$ 341,185	$ 58,980	$ 400,165	$ -	$ 400,165
COO - Police	$ 37,500	$ 147,684	$ 185,184	$ -	$ 185,184
Enrollment Management	$ -	$ 9,000	$ 9,000	$ -	$ 9,000
Equity & Inclusion	$ 4,995	$ -	$ 4,995	$ -	$ 4,995
Information Technology	$ 500,780	$ 564,168	$ 1,064,948	$ 670,000	$ 1,734,948
OIRA - Institutional Research	$ -	$ 36,975	$ 36,975	$ -	$ 36,975
Institional Advancement	$ 90,569	$ -	$ 90,569	$ -	$ 90,569
Student Affairs	$ 70,739	$ 50,000	$ 120,739	$ -	$ 120,739
Total Approved	**$ 1,190,768**	**$ 1,167,397**	**$ 2,358,165**	**$ 830,000**	**$ 3,188,165**