

COO - Police

Item	Salary Costs	Fringe Benefit	Total Base Salary & Fringe - Positions	Base Budget DPS/OE Requests	One-Time Requests	Capital Equipment Requests
Life Preserving Rescue Equipment			\$0		\$742	
Lettering for New Cruisers			\$0		\$1,956	
Supportive Outer Carriers			\$0		\$6,380	
On Scene Privacy Barrier			\$0		\$1,340	
QuikClot Gauze			\$0		\$920	
Public Safety Equipment			\$0		\$1,725	
2025 Ford Utility Police Interceptor - Patrol			\$0			\$67,271
			\$0			
			\$0			
Total Request	\$0	\$0	\$0	\$0	\$13,063	\$67,271

Division	Prioritization	Priority by Rank	Budget Request Description (include index)	# of Items	Cost Per Item	Total Request	"Running" Total	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown you can choose more than one	Rationale for Request	Division Head Decision / Support? Use Dropdown	if Partially supporting, enter how much the amount you are supporting	Supported Net Request	Decision based Running Total
COO-Police	Must Have	1	Life Preserving Rescue Equipment	1	742	742	742	Health and/or Safety	Aid in emergency response and access in critical incidents on campus	Yes		742	742
COO-Police	Must Have	2	Lettering for New Cruisers	2	978	1,956	2,698	Health and/or Safety	New cruisers	Yes		1,956	2,698
COO-Police	Highest	1	Supportive Outer Carriers	10	638	6,380	9,078	Health and/or Safety	Promotes safety while evenly weighting gear and equipment for easier access and comfort and support	Yes		6,380	9,078
COO-Police	Low	1	On Scene Privacy Barrier	5	268	1,340	10,418	Health and/or Safety	Promotes concealment and privacy while on scenes that are sensitive, fatal, or in need of tactfulness	Yes		1,340	10,418
COO-Police	Low	2	QuikClot Gauze	20	46	920	11,338	Health and/or Safety	Life saving supply for excessive bleeding and fatal injuries	Yes		920	11,338
COO-Police	Low	3	Public Safety Equipment	15	115	1,725	13,063	Health and/or Safety	Supplies and Equipment necessary on a daily basis to respond to wide ranging emergencies stored in the police vehicles	Yes		1,725	13,063
						-	13,063					-	13,063
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