Item	Salary Costs	Fringe Benefit	Total Base Salary & Fringe - Positions	Base Budget DPS/OE Requests	One-Time Requests	Capital Equipment Requests
Life Preserving Rescue			\$0		\$742	
Equipment			\$ 0		$\psi / + 2$	
Lettering for New Cruisers			\$0		\$1,956	
Supportive Outer Carriers			\$0		\$6,380	
On Scene Privacy Barrier			\$0		\$1,340	
QuikClot Gauze			\$0		\$920	
Public Safety Equipment			\$0		\$1,725	
2025 Ford Utility Police			¢0			\$67.271
Interceptor - Patrol			\$0			\$67,271
			\$0			
			\$0			
Total Request	\$0	\$0	\$0	\$0	\$13,063	\$67,271

FY 26 COO-Police.xlsm One Time Request

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Division	Prioritization	Priority by Rank	Budget Request Description (include index)	# of Items	Cost Per Item	Total Request	"Running" Total	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown you can choose more than one	Rationale for Request	Division Head Decision / Support? <mark>Use Dropdown</mark>	if Partially supporting, enter how much the amount you are supporting	Request	Decision based Running Total
COO-Police	Must Have		Life Preserving Rescue Equipment	1	742	742	742	Health and/or Safety	Aid in emergency response and access in critical incidents on campus	Yes		742	742
COO-Police	Must Have	2	Lettering for New Cruisers	2	978	1,956	2,698	Health and/or Safety	New cruisers	Yes		1,956	2,698
COO-Police	Highest	1	Supportive Outer Carriers	10	638	6,380	9,078	Health and/or Safety	Promotes safety while evenly weighting gear and equipment for easier access and comfort and support	Yes		6,380	9,078
COO-Police	Low	1	On Scene Privacy Barrier	5	268	1,340	10,418	Health and/or Safety	Promotes concealment and privacy while on scenes that are sensitive, fatal, or in need of tactfulness	Yes		1,340	10,418
COO-Police	Low	2	QuikClot Gauze	20	46	920	11,338	Health and/or Safety	Life saving supply for excessive bleeding and fatal injuries	Yes		920	11,338
COO-Police	Low	3	Public Safety Equipment	15	115	1,725	13,063	Health and/or Safety	Supplies and Equipment necessary on a daily basis to respond to wide ranging emergencies stored in the police vehicles	Yes		1,725	13,063
						-	13,063					-	13,063
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FY 26 COO-Police.xlsm Capital Equipment

Division	PrioritiAlation Use Dropdown	Priority by Rank	Equipment Description	Department	Index	Location of requested Equipment	Need"	of current equipme nt	SAFETY RISK? Use	Number of Items requested	Cost Per Item	Total Estimated Cost	Running Total	Identify if this will specifically contribute to a Key Activity in the 2030 Strategic Plan Action Plan or NECHE Standards. Use Dropdown you can choose more than one	operating expense	Summary of Impact /Rational	Division Head Decision / Support? Use Dropdown		Decision based Running Total
COO-Police	Highest		2025 Ford Utility Police Interceptor - Patrol	Police	POLC01	Police	Replace	10	High	1	67,271	67,271	67,271	Health and/or Safety	3,000	This is necessary to maintain a healthy fleet of vehicles and turn over older less effective vehicles at the administrative and patrol levels.	Yes	67,271	67,271
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