

University Planning and Budget Committee 5/3/2016 meeting agenda  
2:00pm – Willard 005

- 1) Review and approve minutes
- 2) Announcements/Updates
- 3) New Business
- 4) Budget update – (Casamento)
  - a. General update
  - b. Impact of sSB 11  
<https://www.cga.ct.gov/2016/BA/2016SB-00011-R000712-BA.htm>
- 5) Old Business
  - a. Decision on May 17, 2016 meeting
  - b. David Blitz memo – continuation of athletics discussion from 2/2/16 (Benfield)
- 6) Division updates
  - a. Academic Affairs, Student Affairs, OIRA, Institutional Advancement
- 7) Adjournment