

University Planning and Budget Committee
Minutes of a special meeting on February 21

Members Present: J. Farhat, S. Cohen, J. Gamache, L. Washko, Y. Kirby, C. E. Valk, , N. Al-Masoud, C. Soler, J. Hodgson, K. Martin, S. Petras, J. Melnyk, S. Mendez-Mendez

Vice-Chair Farhat called the meeting to order at 1:45 p.m.

- Y. Kirby presented the data gathered to determine Peer and Aspirational Institutions based on the metrics the UPBC selected in May 2018. The UPBC reviewed the data and after lengthy and careful deliberations, the UPBC committee decided to endorse using the following groups:

✓ Peer Institutions:

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|---|--|
| 1. <i>Western Carolina University</i> | 9. <i>University of Michigan-Flint</i> |
| 2. <i>University of North Florida</i> | 10. <i>Western Illinois University</i> |
| 3. <i>The University of Tennessee-Chattanooga</i> | 11. <i>University of Northern Iowa</i> |
| 4. <i>Bloomsburg University of Pennsylvania</i> | 12. <i>University of Southern Indiana</i> |
| 5. <i>SUNY College at Oswego</i> | 13. <i>SUNY Buffalo State</i> |
| 6. <i>University of Michigan-Dearborn</i> | 14. <i>University of Alaska Anchorage</i> |
| 7. <i>Florida Gulf Coast University</i> | 15. <i>California State University-Bakersfield</i> |
| 8. <i>The University of Tennessee-Martin</i> | |

✓ Aspirational Institutions:

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|---|---|
| 1. <i>University of Massachusetts-Lowell</i> | 9. <i>University of Massachusetts-Boston</i> |
| 2. <i>California State University-Chico</i> | 10. <i>Ball State University</i> |
| 3. <i>Rutgers University-Newark</i> | 11. <i>University of Missouri-St Louis</i> |
| 4. <i>University of North Carolina at Charlotte</i> | 12. <i>Mississippi State University</i> |
| 5. <i>East Carolina University</i> | 13. <i>Bowling Green State University-Main Campus</i> |
| 6. <i>University of North Dakota</i> | 14. <i>University of Idaho</i> |
| 7. <i>Western Washington University</i> | 15. <i>The University of West Florida</i> |
| 8. <i>Oklahoma State University-Main Campus</i> | |

- FY20 Budget Discussion Session #2: The UPBC continued the discussion of the FY20 Budget submittals by Academic Affairs.

The meeting was adjourned at 3:15 p.m.

Respectfully submitted,
Joe Farhat